

**Resolution of Intent to Impose an Increase in Levies
North Star School District 99M**

As an essential part of its budgeting process, the North Star Elementary School Board of Trustees is authorized by law to impose levies to support its budget. The North Star Elementary School Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2019, using certified taxable valuations from the current school fiscal year as provided to the district:

Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$200,000*
Bus Depreciation	\$0.00 increase/decrease	0 increase/decrease	\$0.00 increase/decrease	\$0.00 increase/decrease
Transportation	\$12,105 increase	1.09 increase	\$1.47 increase	\$2.94 increase
Tuition	\$4921.00 increase	0.44 increase	\$0.59 increase	\$1.18 increase
Building Reserve	\$23,559.00 increase	2.11 increase/decrease	\$2.85 increase	\$5.70 increase
Total	\$40675.00 increase	3.64 increase	\$4.91 Increase	\$9.82 increase

*impacts above are based on current certified taxable valuations from the current school fiscal year.

Regarding the increase in the building reserve levy referenced above, the following school safety projects are anticipated to be completed at this time:

1. Video Camera Systems inside and out
2. Updated door security system

As an essential part of its budgeting process, the North Star High School Board of Trustees is authorized by law to impose levies to support its budget. The North Star High School Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2019, using certified taxable valuations from the current school fiscal year as provided to the district:

Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$200,000*
Bus Depreciation	\$0.00 increase/decrease	0 increase/decrease	\$0.00 increase/decrease	\$0.00 increase/decrease
Transportation	\$6428.00 increase	0.55 increase	\$0.74 increase	\$1.48 increase
Tuition	\$0.00 increase/decrease	0 increase/decrease	\$0.00 increase/decrease	\$0.00 increase/decrease
Building Reserve	\$16279.00 increase/decrease	1.39 increase/decrease	\$1.88 increase/decrease	\$3.76 increase/decrease
Total	\$22707.00 increase	1.94 increase	\$2.62 increase	\$5.24 increase

*impacts above are based on current certified taxable valuations from the current school fiscal year

Regarding the increase in the building reserve levy referenced above, the following school safety projects are anticipated to be completed at this time:

3. Video Camera Systems inside and out
4. Updated door security system

Kathy Preeshl
Business Manager/Clerk
North Star School District 99M